

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 2024-200

**A Resolution Adopting the Budget for Kittitas County for the Fiscal Year
Ending December 31, 2025.**

WHEREAS, the County Auditor has received and compiled preliminary budgets for 2025; and

WHEREAS, the Kittitas County Board of County Commissioners (“BOCC”) has held a series of open meetings to review and revise department budgets; and

WHEREAS, the BOCC has advertised and held public hearings to consider appropriations for its 2025 Budget pursuant to Washington State statutes;

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners that the budget for Kittitas County, Washington is hereby adopted as set forth in ATTACHMENT A, summarized as combined expense and transfer appropriations by fund, totaling \$148,476,931.

Dated this 2nd day of December, 2024.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY WASHINGTON



Chairman



Vice Chairman



Commissioner


Clerk of the Board

ATTACHMENT A: Appropriations by Fund

year	2025		
Sum of ADOPTED Row Labels	Column Labels Expense	Transfer Out	Grand Total
001 GENERAL FUND	44,040,716	5,747,348	49,788,064
101 AIRPORT	1,001,615		1,001,615
103 YOUTH/AMATEUR SPORTS ACTIVITY	6,600		6,600
105 COMMUNITY SERVICES	488,070		488,070
106 COUNTY ROAD	19,085,368	-	19,085,368
107 FLOOD CONTROL	5,279,302		5,279,302
108 PUBLIC FACILITIES	1,533,845	118,150	1,651,995
112 LOW INCOME HOUSING	-		-
113 RECREATION	72,285	-	72,285
114 HOMELESSNESS HOUSING ASSIST	752,734		752,734
115 TRIAL COURT IMPROVEMENTS	58,465		58,465
116 PUBLIC HEALTH	3,328,013		3,328,013
118 VETERANS ASSISTANCE	65,690		65,690
119 911 PHONE SYSTEM	3,705,490		3,705,490
120 3/10TH CRIMINAL JUSTICE TAX	3,566,771		3,566,771
121 TREASURER INVESTMENT REVOLVING	153,994		153,994
122 TREASURER'S M & O	102,112		102,112
123 NOXIOUS WEED CONTROL	662,453		662,453
124 AMERICAN RESCUE PLAN	5,908,361	1,280,000	7,188,361
125 AUDITOR CENT DOC PRESERVATION	76,102		76,102
130 PROSECUTOR VICTIM/WITNESS	229,023		229,023
131 DRUG ENFORCEMENT RESERVE FUND	12,000		12,000
135 FORFEITED DRUG PROCEEDS FUND	3,280		3,280
140 STADIUM	338,466	97,448	435,914
142 REAL ESTATE EXCISE TAX TECH	27,682		27,682
201 2016 GO BOND	118,150		118,150
203 2020 GO BOND	676,160		676,160
301 COUNTY CAPITAL IMPROVEMENTS		3,244,604	3,244,604
303 CAPITAL PROJECTS	10,887,240		10,887,240
401 SOLID WASTE	19,758,185		19,758,185
402 COMMUNITY DEVELOPMENT SERVICES	3,290,108		3,290,108
403 WATER MITIGATION	4,065,841		4,065,841
501 EQUIPMENT RENTAL & REVOLVING	3,731,787	4,454	3,736,241
511 UNEMPLOYMENT COMPENSATION	35,516		35,516
555 SELF INSURANCE FUND	3,000,000		3,000,000
517 ENTERPRISE TECHNOLOGY FUND	1,923,500		1,923,500
Grand Total	137,984,927	10,492,004	148,476,931